FY 2016 GENERAL APPROPRIATIONS ACT, R.A. 10717

DEPARTMENT OF AGRICULTURE

PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION (PHilMech)

PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MED	.HANIZATION (PHINNECH)					Realignment of Funds per SARO No.			Realignment of Funds per SARO No. SARO-				1			1
	Current Operating Evpanditures				SARO-BMB-E-16-0031396				BMB-E-16-0035889				Adjusted Current Operating Expenditures			
	Current Operating Expenditures							4	DIVI				Aujusteu	Current Operating Ex	penditures	
		l				Maintenance				Maintenance						
		Maintenance and				and Other				and Other				Maintenance and		
	Personal	Other Operating			Personal	Operating	Capital		Personal	Operating	Capital		Personal	Other Operating		
New Appropriations, by Program/Project	Services	Expenses	Capital Outlays	Total	Services	Expenses	Outlays	Total	Services	Expenses	Outlays	Total	Services	Expenses	Capital Outlays	Total
AGENCY SPECIFIC BUDGET A. PROGRAM																
I. General Administration and Support																
a. General Administration and Support	15,042,000.00		3,766,000.00	51,808,000.00		(750,000.00)	750,000.00	-					15,042,000.00		4,516,000.00	51,808,000.00
Sub-total, General Administration and Support	15,042,000.00	33,000,000.00	3,766,000.00	51,808,000.00		(750,000.00)	750,000.00	-					15,042,000.00	32,250,000.00	4,516,000.00	51,808,000.00
III. Operations MFO 1: TECHNICAL AND SUPPORT SERVICES a. Formulation and Monitoring of Policies, Plans and Programs	5,455,000.00	3,000,000.00		8,455,000.00									5,455,000.00	3,000,000.00	-	8,455,000.00
b. Extension, Support. Education and Training Services	14,974,000.00	68,608,000.00	1,500,000.00	85,082,000.00					2,985,000.00	(2,985,000.00)		-	17,959,000.00	65,623,000.00	1,500,000.00	85,082,000.00
c. Development of Agricultural Mechanization and Post-	20.047.005.55	24 500 005 55	20.040.000.	02 552 005 55				1					20.047.005.55	24 500 000		
Harvest Technologies	30,917,000.00	31,588,000.00	30,048,000.00	92,553,000.00						/			30,917,000.00	31,588,000.00	30,048,000.00	92,553,000.00
Sub-total, Operations	51,346,000.00	103,196,000.00	31,548,000.00	186,090,000.00					2,985,000.00	(2,985,000.00)			54,331,000.00	100,211,000.00	31,548,000.00	186,090,000.00
TOTAL, AGENCY SPECIFIC BUDGET	66,388,000.00	136,196,000.00	35,314,000.00	237,898,000.00		(750,000.00)	750,000.00		2,985,000.00	(2,985,000.00)			69,373,000.00	132,461,000.00	36,064,000.00	237,898,000.00
TOTAL, AGENCT SPECIFIC BODGET	00,388,000.00	130,190,000.00	33,314,000.00	237,838,000.00		(730,000.00)	730,000.00	-	2,383,000.00	(2,983,000.00)			09,373,000.00	132,401,000.00	30,004,000.00	237,838,000.00
2. AUTOMATIC APPROPRIATIONS A. PROGRAM I. General Administration and Support a. General Administration and Support Sub-total, General Administration and Support III. Operations MFO 1: TECHNICAL AND SUPPORT SERVICES a. Formulation and Monitoring of Policies, Plans and Programs b. Extension, Support. Education and Training Services c. Development of Agricultural Mechanization and Post-Harvest Technologies Sub-total, Operations	1,784,000.00 1,784,000.00 487,000.00 1,286,000.00 2,244,000.00 4,017,000.00			1,784,000.00 1,784,000.00 487,000.00 1,286,000.00 2,244,000.00 4,017,000.00												
TOTAL, AUTOMATIC APPROPRIATIONS	5,801,000.00			5,801,000.00												ļ
SPECIAL PURPOSE FUND 3.1. MISCELLANEOUS PERSONNEL BENEFIT FUND PROGRAM General Administration and Support General Administration and Support Sub-total, General Administration and Support	9,444,867.00 9,444,867.00			9,444,867.00 9,444,867.00												
TOTAL, MISCELLANEOUS PERSONNEL BENEFIT FUND	9,444,867.00			9,444,867.00												
GRAND TOTAL	84,618,867.00	132,461,000.00	36,064,000.00	253,143,867.00	I	1		l		1	1		1	1	1	